

2011

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
City of Suank

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		Page No.	2011 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit fi 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	15,148	527	4.037
Debt Service	10-113				
Special Highway		8	2,517		
Water		8	7,065		
Totals		XXXXXX	24,730	527	4.037
Budget Summary		9			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611

County Clerk's Use Only

130,536

November 1st Total
Assessed Valuation

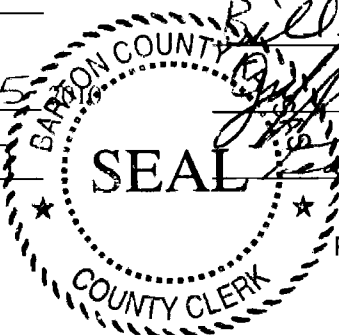
Date Attested: August 25

County Clerk

Governing Body

revised 10/2/09

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2010 AUG 25 PM 1:50

BARTON COUNTY

CLERK

Carroll M. Fapp - Mayor

Bill Inerman

Jeffrey S. ...

City of Suank

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>527</u> ✓
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u> ✓
3. Tax Levy Excluding Debt Service	\$	<u>527</u> ✓
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010 :	+ _____	0 ✓
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ ^{FINAL} <u>6723</u> 7,200 ✓	
5b. Personal Property 2009	- <u>9,294</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ _____	0 ✓
	(Use Only if > 0)	
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0 ✓
7. Valuation of Property that has Changed in Use during 2010 :	+ _____	0 ✓
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	0 ✓
9. Total Estimated Valuation July 1, 2010	<u>130,536</u> ✗	
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	130,536 ✓
11. Factor for Increase (8 divided by 10)	_____	0.00000 ✓
12. Amount of Increase (11 times 3)	+ \$ _____	0 ✓
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	527 ✓
14. Debt Service Levy in this 2011 Budget	_____	0 ✓
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	<u>527</u> ✗

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	527	133 ✓	3 ✓	1 ✓	0
Debt Service					
TOTAL	527	133 ✓	3 ✓	1 ✓	0

County Treas Motor Vehicle Estimate 133County Treasurers Recreational Vehicle Estimate 3County Treasurers 16/20M Vehicle Estimate 1County Treasurers Slider Estimate 0Motor Vehicle Factor 0.25237Recreational Vehicle Factor 0.0056916/20 Vehicle Factor 0.00190Slider Factor 0.00000

City of Suank

2011

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General ✓	Water ✓		500 ✓	500 ✓	12-1.118
Totals		0 ✓	500 ✓	500 ✓	
Adjustments*					
Adjusted Totals		0 ✓	500 ✓	500 ✓	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

City of Suank

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Suank

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Suank

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	11,004	13,445	6,514
Receipts:			
Ad Valorem Tax	499 543	527	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	24		
Motor Vehicle Tax	148	139	133
Recreational Vehicle Tax	4	2	3
16/20M Vehicle Tax		1	1
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing	355		0
Slider	3		0
Local Sales Tax	4,997	5,300	5,300
Franchise Tax	267	500	500
Sewer Service Charge	2,138	2,000	2,150
Interest on Idle Funds	20	100	20
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,499	8,569	8,107
Resources Available:	19,503	22,014	14,621
Expenditures:			
Salaries & Wages			
Employee Benefits			
Contracted Labor	816	2,500	2,500
Trash Hauling	2,652	3,500	3,500
Insurance	1,725	2,000	2,000
Supplies	424	2,000	1,000
Sewer Maintenance		5,000	5,648
Transfer to Water		500	500
Neighborhood Revitalization Rebate			
Miscellaneous	441		
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	6,058	15,500	15,148
Unencumbered Cash Balance Dec 31	13,445	6,514	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	8,050	20,128	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

City of Suank

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,884	2,704	927
Receipts:			
State of Kansas Gas Tax	1,387	1,430	1,590
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,387	1,430	1,590
Resources Available:	4,271	4,134	2,517
Expenditures:			
Street Repair and Maint		2,657	2,517
Western-Lights	1,072		
Supplies	495	550	
Contract Labor			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,567	3,207	2,517
Unencumbered Cash Balance Dec 31	2,704	927	0
2009/2010 Budget Authority Amount:	2,697	3,207	

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	27	-308	65
Receipts:			
Charges to Customers	6,301	6,500	6,500
Transfer from General		500	500
Interest on Idle Funds			
Miscellaneous	225		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,526	7,000	7,000
Resources Available:	6,553	6,692	7,065
Expenditures:			
Salaries & Wages			
Employee Benefits			
Contract Labor	240	627	365
Rural Water # 3	5,649	5,000	5,700
Supplies	469	200	500
Taxes & Fees	453	800	500
Miscellaneous	50		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,861	6,627	7,065
Unencumbered Cash Balance Dec 31	-308	65	0
2009/2010 Budget Authority Amount:	6,400	6,627	

See Tab A
See Tab B

BARTON
COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHEis the PUBLISHERof THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 6th day of August 20 10 and the last publication on the 6th day of August 20 10

Publication Fee \$ Affidavit, Notary's Fees \$ Additional Copies at \$ Total Publication Fee \$ 37.35(Sign) Mary HoisingtonWitness my hand this 6th day of August, 20 10SUBSCRIBED and Sworn to before me this 6thday of August 20 2010Raegina Werth

(Notary Public)



State of Kansas - Notary Public

RAEGINA WERTH

My Commission Expires 7-26-14My commission expires

(Published in the Great Bend Tribune, August 6, 2010) -11

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

CITY OF SUSANK

will meet on August 18, 2010, at 7:00 p.m., at

CITY HALL

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

TAMMY COTTON'S RESIDENCE

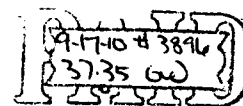
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax
General	6,058	4.492	15,500	3.904	15,148	527
Special Highway	1,567		3,207		2,517	
Water	6,861		6,627		7,065	
TOTALS	14,486	4.492	25,334	3.904	24,730	527
Less Transfers	0		500		500	
Net Expenditure	14,486		24,834		24,230	
Total Tax Levied	527		527		527	
Ass'd Valuation	117,332		134,975		130,536	

*Tax rates are expressed in mills
Tammy L. Cotton
City Clerk



9-20-10

2011

NOTICE OF BUDGET HEARING

The governing body of
City of Suank
will meet on August 18, 2010 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Tommy Cotton's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	6,058 ✓	4.492 ✓	15,500 ✓	3.904 ✓	15,148 ✓	527 ✓	4.037 ✓
Special Highway	1,567 ✓		3,207 ✓		2,517 ✓	✓	
Water	6,861 ✓		6,627 ✓		7,065 ✓	✓	
Totals	14,486 ✓	4.492 ✓	25,334 ✓	3.904 ✓	24,730 ✓	527 ✓	4.037 ✓
Less: Transfers	0 ✓		500 ✓		500 ✓		
Net Expenditure	14,486 ✓		24,834 ✓		24,230 ✓		
Total Tax Levied	527 ✓		527 ✓		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	117,332 ✓		134,975 ✓		130,536 ✓		

*Tax rates are expressed in mills

City Official Title

City Clerk